

	A	B	C	D	E	F	G	H	I	J	K	L
1			FY 2005-2006	FY 2005-2006	FY 2006-2007	FY 2006-2007	FY 2007-2008	FY 2007-2008	FY 2008-2009	FY 2008-2009	FY 2009-2010	FY 2009-2010
2	Revenue Subobject	Department	Original Budget	Actuals - Budget Basis	Original Budget	Actuals - Budget Basis	Original Budget	Actuals - Budget Basis	Original Budget	Actuals - Budget Basis	Original Budget	Actuals - Budget Basis
3	25110 TRAFFIC FINES - MOVING	COMMUNITY HEALTH SERVICES	659,779	567,540	661,657	693,348	1,184,657	951,443	1,184,657	1,117,765	1,184,657	827,179
4	25110 TRAFFIC FINES - MOVING	GENERAL FUND UNALLOCATED	3,481,000	3,229,706	3,328,000	3,263,572	3,328,000	3,390,042	3,328,000	3,739,435	3,328,000	2,411,639
5	25110 TRAFFIC FINES - MOVING	POLICE DEPARTMENT	1,300,000	910,916	960,000	986,799	960,000	1,044,437	960,000	1,124,102	960,000	768,527
6	25110 TRAFFIC FINES - MOVING	TRIAL COURTS	<u>51,936</u>	<u>55,645</u>	<u>54,276</u>	<u>19,909</u>	<u>54,276</u>	<u>17,734</u>	<u>16,525</u>	<u>18,734</u>	<u>16,525</u>	<u>10,680</u>
7	TOTAL		5,492,715	4,763,807	5,003,933	4,963,628	5,526,933	5,403,656	5,489,182	6,000,036	5,489,182	4,018,025
8												
9												
10	25930 TRAFFIC CODE LATE PENALTY	POLICE DEPARTMENT	518,980	604,046	568,980	485,981	568,980	489,848	502,000	483,219	500,000	235,520

